



BAINBRIDGE-GUILFORD TRANSPORTATION DEPARTMENT

(Artist rendition courtesy of Connor S. Fuller)

TRANSPORTATION OVERVIEW

The B-G District is approximately 106 square miles in size.

Miles Driven

- In 2021-22, the B-G fleet drove 215,416 which included all Regular Runs, Athletic trips, Extracurricular Trips, etc.
- Projected miles for 2022-2023 is approximately 217,500.

Transportation Department Statistics

Bus Drivers – 13, Substitute Bus Drivers – 4

Bus Attendants (full & part time) – 2, Substitute Bus Attendants – 1

Transportation Supervisor (Certified Examiner, SBDI Certified and Driver)

Mechanic (also a qualified driver)

2021-22 Total Payroll – \$530,021; 2022-23 Payroll Budget – \$608,597

2021-22 Fuel Usage – \$87,552 (29,968 gallons); 2022-23 Fuel Budget – \$112,000 (31,782 gallons)

2021-22 Parts, Tires & Supplies Cost – \$21,869; 2022-23 Parts, Tires, Supplies Budget - \$45,500

CURRENT BUS RUNS

Regular Route Bus Runs - 9

- Transporting 442 Students, twice per day**

Special Education Bus Runs – 3

- Greenlawn Elementary School**
- Alan D. Pole BOCES Campus in Norwich**
- Robert W. Harrold BOCES Campus in Sidney Center**

Homeless Student(s) Bus Runs – 1

- Transporting to and from B-G from Sidney and Unadilla**

Monthly mileage averages approximately 22,000.

CURRENT FLEET

- ▶ **Current Average Age of Fleet – 4.3 Years**
- ▶ **Current average mileage per vehicle – 51,825**
- ▶ **12 – 65 Passenger buses**
- ▶ **3 – 30 Passenger or less buses**
- ▶ **1 – 24 Passenger Wheelchair Bus**
- ▶ **2 – Dodge Grand Caravans**
- ▶ **1 – Chevy Traverse**

PROPOSED VEHICLE PLANS FOR 2023-24

PROPOSED PURCHASES

1 – 65 Passenger Diesel Bus at a cost not to exceed \$167,000

2 – 30 Passenger Chevy Trans Tech Gasoline Buses at a cost not to exceed \$189,500

VEHICLES coming off Lease at end of 2022-23

1 – 65 passenger Diesel Bus

1 – 30 passenger Gasoline Bus

PROPOSED FINANCING (subject to Tax Cap Calculation)

- **The district anticipates issuing another BAN for the purchase of one (1) 65 passenger bus and one (1) 30 Passenger bus at an amount not to exceed \$261,500. The appropriate proposition for the financing of buses will be presented to the Board for approval at a later date.**
- **The proposed purchase of the second 30 Passenger bus for a cost not to exceed \$95,000 has been put in the budget.**

PROPOSED COMMUNICATION SYSTEM



MOBILE RADIO REPLACEMENT

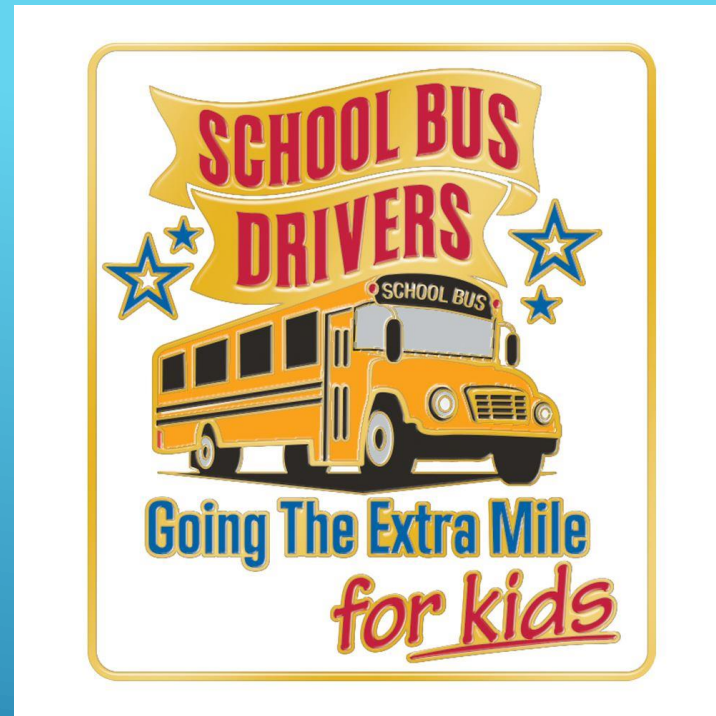
Tri-County
Communication
Capacity Plus System

\$45,000 (Estimated)*

*Prior written approval by SED required before expenditure will be allowed for Transportation Aid.

2023-2024 GOALS

- **Training in addition to those that are mandatory. For example, First Aid and CPR for all Bus Drivers and Bus Attendants**
- **Continue to recruit new bus driver substitutes**



Operational Expenses

Transportation & Garage Combined

	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget	2023-2024 Preliminary	Estimated Change
Salaries	501,277	428,774	530,021	608,597	653,063	44,466
Bus Purchases	229,698	267,761	0	76,000	95,000	19,000
Equipment	930	1,646	1,643	5,000	7,000	2,000
Contractual	115,446	103,036	113,367	83,208	104,160	20,952
Materials & Supplies	75,266	79,404	109,421	157,500	175,750	18,250
Utilities	13,875	12,497	14,379	23,000	26,500	3,500
BOCES Services	5,734	3,319	2,863	1,840	1,932	92
Total	942,226	896,437	771,694	955,145	1,063,405	108,260

Preliminary Budget Change: + \$108,260 or a 11.33% increase

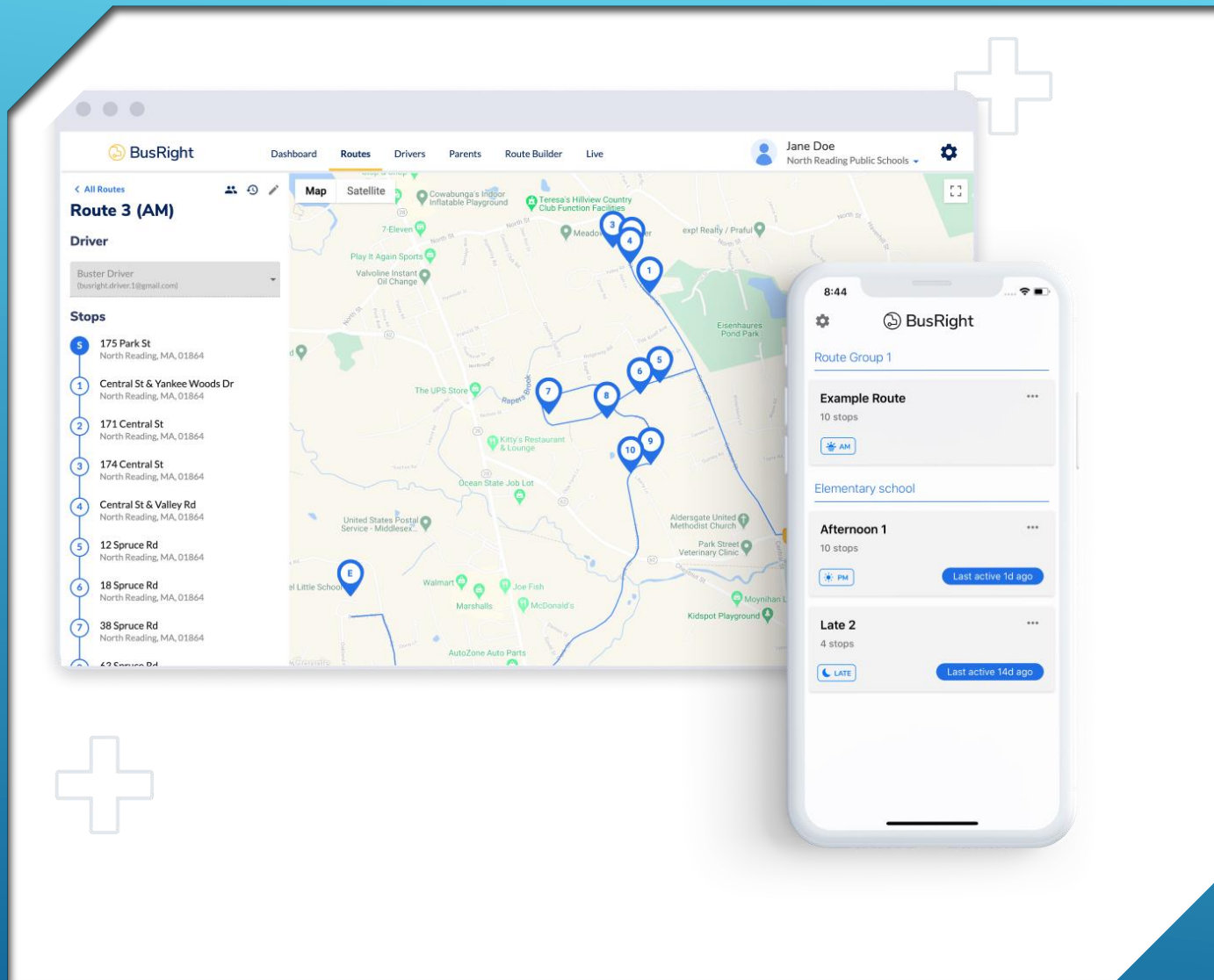
Wish List Items...

Portable Roof Scraper





FUTURE BG BUS GARAGE



BUSRIGHT ROUTING SOFTWARE



REPLACE FUEL PUMPS



THANK YOU FOR YOUR TIME